



| DÉCIMA MODIFICACIÓN AL PRESUPUESTO DE INVERSIÓN 2015, OCTUBRE 8, 2015. REMANENTES |                            |  |  |                 | DESGLASE DE ORIGEN DE RECURSOS |                |          |                |                 |        |          |                |                |
|---|----------------------------|--|--|-----------------|--------------------------------|----------------|----------|----------------|-----------------|--------|----------|----------------|----------------|
|   |                            |  |  |                 | Concurrencias                  |                |          |                |                 |        |          |                |                |
| # Proy  | NOMBRE PROYECTO / PROGRAMA | Décima Modificación Presupuestal   | Total Programa de Inversión al 8 de octubre de 2015. | MUNICIPAL       |                                | ESTATAL        |          | FEDERAL        |                 |        |          | OTRO           |                |
|   |                            |  |  | OBRA            | PROGRAMA                       | OBRA           | PROGRAMA | RAMO 33        |                 | OBRA   | PROGRAMA | OBRA           | PROGRAMA       |
|   |                            |  |  |                 |                                |                |          | FISM           | FAFM            |        |          |                |                |
|   |                            |  |  |                 |                                |                |          |                |                 |        |          |                |                |
| 2110  | 595                        | IMPULSO A ORGANISMOS DE LA SOCIEDAD (Remanente 2014)   | \$840,200.62   |                 | \$840,200.62                   |                |          |                |                 |        |          |                |                |
| 2110  | 387                        | Plaza del Músico (Remanente 2014)  | \$0.00   | \$0.00          |                                |                |          |                |                 |        |          |                |                |
| 2110  | 575                        | Programa digital 2013 (Remanente 2014)   | \$0.00   |                 | \$0.00                         |                |          |                |                 |        |          |                |                |
| 2110  | 572                        | Programas de Fomento al Empleo y Generación de Oportunidades (Remanente 2014)                              | \$95,460.27  |                 | \$95,460.27                    |                |          |                |                 |        |          |                |                |
| 2110  | 5013                       | Impulso a la Competitividad y Mejora Regulatoria (RECURSO 2014)  | \$215,729.23   |                 | \$215,729.23                   |                |          |                |                 |        |          |                |                |
| 2110  | 855                        | FORO ÉXITO PyME (Remanente 2014)   | \$701.61   |                 |                                | \$701.61       |          |                |                 |        |          |                |                |
| 2110  | 856                        | REACTIVACIÓN ECONÓMICA ZONA PIEL (Remanente 2014)  | \$1,703.35   |                 |                                | \$1,703.35     |          |                |                 |        |          |                |                |
| 2110  | 574                        | Zona Piel (Remanente 2014)   | \$206,999.68   |                 | \$206,999.68                   |                |          |                |                 |        |          |                |                |
| 2110  |                            | <b>TOTAL ECONOMÍA</b>  | \$0.00   | \$1,960,794.76  | \$0.00                         | \$1,958,389.80 | \$0.00   | \$2,404.96     | \$0.00          | \$0.00 | \$0.00   | \$0.00         | \$0.00         |
| 2111  |                            | <b>COMERCIO Y CONSUMO</b>  |  | \$0.00          |                                |                |          |                |                 |        |          |                |                |
| 2111  | 366                        | Mantenimiento preventivo y correctivo en los mercados públicos (Remanente 2014)                            | \$999,997.22   |                 | \$999,997.22                   |                |          |                |                 |        |          |                |                |
| 2111  | 367                        | Obra, Comercialización y Capacitación en mercados. (Remanente 2014)  | \$118,190.97   |                 | \$118,190.97                   |                |          |                |                 |        |          |                |                |
| 2110  |                            | <b>TOTAL COMERCIO Y CONSUMO</b>  | \$0.00   | \$1,118,188.19  | \$1,118,188.19                 | \$0.00         | \$0.00   | \$0.00         | \$0.00          | \$0.00 | \$0.00   | \$0.00         | \$0.00         |
| 2210  |                            | <b>EDUCACIÓN</b>   |  | \$0.00          |                                |                |          |                |                 |        |          |                |                |
| 2210  | 918                        | Construcción de Aulas (Remanente 2014)   | \$1,593,179.97                                       |                 |                                |                |          |                |                 |        |          | \$1,593,179.97 |                |
| 2210  | 388                        | Construcción de Escuela de Vanguardia "Las Joyas" (Remanente 2014)   | \$7,546,613.83                                       |                 | \$7,546,613.83                 |                |          |                |                 |        |          |                |                |
| 2210  | 619                        | Construcción de Escuela de Vanguardia "Las Joyas" (Remanente 2014)   | \$1,198,735.44                                       |                 |                                |                |          | \$1,198,735.44 |                 |        |          |                |                |
| 2210  | 390                        | Escuela Digna (Remanente 2014)   | \$1,267,031.86                                       |                 | \$1,267,031.86                 |                |          |                |                 |        |          |                |                |
| 2210  | 620                        | Gestión para la construcción de nuevos espacios (Remanente 2014)( \$881,120 Rendimientos Financieros 2014) | \$352,908.94   |                 |                                |                |          | \$352,908.94   |                 |        |          |                |                |
| 2210  | 5006                       | Gestión de obra educativa (Recurso 2104)   | \$25,894.91  |                 |                                | \$25,894.91    |          |                |                 |        |          |                |                |
| 2210  | 361                        | Infraestructura de Escuela Secundaria anexa a la Normal (Remanente 2014)                                   | \$1,033,484.25                                       |                 | \$1,033,484.25                 |                |          |                |                 |        |          |                |                |
| 2210  | 389                        | Programas de Educación 2013 (Remanente 2014)   | \$398,293.71   |                 | \$398,293.71                   |                |          |                |                 |        |          |                |                |
| 2210  | 576                        | Programas Educativos y Culturales (Remanente 2014)   | \$0.00   |                 | \$0.00                         |                |          |                |                 |        |          |                |                |
| 2210  |                            | <b>TOTAL EDUCACIÓN</b>   | \$0.00   | \$13,416,142.91 | \$10,245,423.65                | \$25,894.91    | \$0.00   | \$0.00         | \$1,551,644.38  | \$0.00 | \$0.00   | \$0.00         | \$1,593,179.97 |
| 5018  |                            | <b>INSTITUTO CULTURAL DE LEÓN</b>  |  | \$0.00          |                                |                |          |                |                 |        |          |                |                |
| 5018  | 939                        | Accesibilidad al Teatro Manuel Doblado (Remanente 2014)  | \$368,856.01   |                 |                                |                |          |                |                 |        |          | \$368,856.01   |                |
| 5018  | 9010                       | Biblioteca Museo Arte Sacro (Remanente 2014)   | \$858,000.00   |                 |                                |                |          |                |                 |        |          | \$858,000.00   |                |
| 5018  | 949                        | Casa Luis Long 4ta. Etapa Torre Museo (Remanente 2014)   | \$2,147,030.51                                       |                 |                                |                |          |                |                 |        |          | \$2,147,030.51 |                |
| 5018  | 5007                       | EDUCACION POR EL ARTE EN LA PLAZA DE LA CIUDADANIA "GRISelda ALVAREZ" (RECURSO 2014)                       | \$47,765.59  |                 | \$47,765.59                    |                |          |                |                 |        |          |                |                |
| 5018  | 9001                       | Escuela de Música Luis Long (Remanente 2014)   | \$2,356,667.00                                       |                 |                                |                |          |                |                 |        |          | \$2,356,667.00 |                |
| 5018  | 966                        | Escuela de Música Luis Long (Remanente 2014)   | \$1,010,000.00                                       |                 |                                |                |          |                |                 |        |          |                | \$1,010,000.00 |
| 5018  | 929                        | Infraestructura Cultural Casa Luis Long 2013 (Remanente 2014)  | \$34.39  |                 |                                |                |          |                |                 |        |          | \$34.39        |                |
| 5018  | 945                        | Infraestructura Cultural Casa Luis Long (Remanente 2014)   | \$2,208,384.07                                       |                 |                                |                |          |                |                 |        |          | \$2,208,384.07 |                |
| 5018  |                            | <b>TOTAL INSTITUTO CULTURAL DE LEÓN</b>  | \$0.00   | \$8,996,737.57  | \$0.00                         | \$47,765.59    | \$0.00   | \$0.00         | \$0.00          | \$0.00 | \$0.00   | \$7,938,971.98 | \$1,010,000.00 |
| 5017  |                            | <b>HMUVI</b>   |  | \$0.00          |                                |                |          |                |                 |        |          |                |                |
| 5017  | 631                        | Dotación de servicios en polígonos de pobreza 2013 (Remanente 2014)  | \$6,058,018.73                                       |                 |                                |                |          |                | \$6,058,018.73  |        |          |                |                |
| 5017  | 622                        | Introducción de servicios básicos en polígonos de pobreza (Remanente 2014)                                 | \$31,803,999.37                                      |                 |                                |                |          |                | \$31,803,999.37 |        |          |                |                |



| DÉCIMA MODIFICACIÓN AL PRESUPUESTO DE INVERSIÓN 2015, OCTUBRE 8, 2015. REMANENTES |                            |   |  |                  | DESGLOSE DE ORIGEN DE RECURSOS |                  |                |      |                 |        |          |      |                |  |
|---|----------------------------|---|--|------------------|--------------------------------|------------------|----------------|------|-----------------|--------|----------|------|----------------|--|
|   |                            |   |  |                  | Concurrencias                  |                  |                |      |                 |        |          |      |                |  |
|   |                            |   |  |                  | MUNICIPAL                      |                  | ESTATAL        |      | FEDERAL         |        |          |      | OTRO           |  |
|   |                            |   |  |                  |                                |                  |                |      | RAMO 33         |        |          |      |                |  |
|   |                            |   |  |                  |                                |                  |                |      | FISM            |        | FAFM     |      |                |  |
| # Proy  | NOMBRE PROYECTO / PROGRAMA | Décima Modificación Presupuestal  | Total Programa de Inversión al 8 de octubre de 2015. | OBRA             | PROGRAMA                       | OBRA             | PROGRAMA       | OBRA | PROGRAMA        | OBRA   | PROGRAMA | OBRA | PROGRAMA       |  |
| 2510  | 632                        | Mantenimiento Vial 2013 (Remanente 2014)  |  | \$0.00           |                                |                  |                |      |                 | \$0.00 |          |      |                |  |
| 2510  | 3022                       | Mantenimiento y Rehabilitación. Malecón 2013 (Remanente 2014)                         |  | \$486,968.08     |                                | \$486,968.08     |                |      |                 |        |          |      |                |  |
| 2510  | 364                        | Mejoramiento de la Imagen de la Ciudad de León (Remanente 2014)                       |  | \$6,866,358.43   |                                | \$6,866,358.43   |                |      |                 |        |          |      |                |  |
| 2510  | 3015                       | Obra Av. Patria-Madre Tierra-Bldv Atotonilco 2013 (Remanente 2014)                    |  | \$789,359.41     |                                | \$789,359.41     |                |      |                 |        |          |      |                |  |
| 2510  | 376                        | Obra Institucional (Remanente 2014)   |  | \$142,221,557.08 |                                | \$142,221,557.08 |                |      |                 |        |          |      |                |  |
| 2510  | 921                        | Obra Institucional (Remanente 2014)   |  | \$1,787.63       |                                |                  |                |      |                 |        |          |      | \$1,787.63     |  |
| 2510  | 934                        | Obra Institucional 2012 (Remanente 2014)  |  | \$2,974,204.37   |                                |                  |                |      |                 |        |          |      | \$2,974,204.37 |  |
| 2510  | 3031                       | Obra Institucional 2013 (Remanente 2014)  |  | \$5,234,229.11   |                                | \$5,234,229.11   |                |      |                 |        |          |      |                |  |
| 2510  | 3052                       | Obra Institucional nueva (Recurso 2014)   |  | \$11,648,345.36  |                                | \$11,648,345.36  |                |      |                 |        |          |      |                |  |
| 2510  | 3054                       | Obra Institucional nueva (Recurso 2013, Remanente 2014)                               |  | \$19,477.37      |                                | \$19,477.37      |                |      |                 |        |          |      |                |  |
| 2510  | 3023                       | Obra Menor 2012 (Remanente 2014)  |  | \$175,969.22     |                                | \$175,969.22     |                |      |                 |        |          |      |                |  |
| 2510  | 399                        | Obras de pavimentación (Remanente 2014)   |  | \$39,001,293.18  |                                | \$39,001,293.18  |                |      |                 |        |          |      |                |  |
| 2510  | 3025                       | Obra Institucional 2012 (Remanente 2014)  |  | \$327,154.41     |                                | \$327,154.41     |                |      |                 |        |          |      |                |  |
| 2510  | 3018                       | Obras Presupuesto Participativo 2013 (Remanente 2014)                                 |  | \$325,591.47     |                                | \$325,591.47     |                |      |                 |        |          |      |                |  |
| 2510  | 3028                       | Obras varias crédito comprometido 2010 (Remanente 2014)                               |  | \$11,261,453.25  |                                | \$11,261,453.25  |                |      |                 |        |          |      |                |  |
| 2510  | 935                        | Pavimentación de Calles 2011 (Remanente 2014)   |  | \$1,262,260.92   |                                |                  |                |      |                 |        |          |      | \$1,262,260.92 |  |
| 2510  | 635                        | Pavimentación de Vialidades 2012 (Remanente 2014)                                     |  | \$22,759.32      |                                |                  |                |      | \$22,759.32     |        |          |      |                |  |
| 2510  | 365                        | Plaza de la Ciudadanía 2013 (Remanente 2014)  |  | \$10,549,060.26  |                                | \$10,549,060.26  |                |      |                 |        |          |      |                |  |
| 2510  | 3034                       | Programa de alumbrado público (Remanente 2014)  |  | \$3,172,817.11   |                                | \$3,172,817.11   |                |      |                 |        |          |      |                |  |
| 2510  | 3024                       | Programa de Pavimentación calles 2012 (Remanente 2014)                                |  | \$120,177.26     |                                | \$120,177.26     |                |      |                 |        |          |      |                |  |
| 2510  | 3009                       | Programa Mi Calle (Remanente 2014)  |  | \$12,854,822.92  |                                | \$12,854,822.92  |                |      |                 |        |          |      |                |  |
| 2510  | 625                        | Programa Mi Calle (Remanente 2014)  |  | \$10,915,670.67  |                                |                  |                |      | \$10,915,670.67 |        |          |      |                |  |
| 2510  | 634                        | Programa Mi Calle 2011 (Remanente 2014)   |  | \$161,349.32     |                                |                  |                |      | \$161,349.32    |        |          |      |                |  |
| 2510  | 3029                       | Programa Mi Calle 2013 (Remanente 2014)   |  | \$1,323,236.83   |                                | \$1,323,236.83   |                |      |                 |        |          |      |                |  |
| 2510  | 633                        | Programa Mi Calle 2013 (Remanente 2014)   |  | \$1,295,052.78   |                                |                  |                |      | \$1,295,052.78  |        |          |      |                |  |
| 2510  | 814                        | Provisiones Económicas Obra Pública Estatal 2013 (Remanente 2014)                     |  | \$2,256,499.81   |                                |                  | \$2,256,499.81 |      |                 |        |          |      |                |  |
| 2510  | 943                        | Provisiones Económicas Obra Pública Federal 2013 (Remanente 2014)                     |  | \$98,905.48      |                                |                  |                |      |                 |        |          |      | \$98,905.48    |  |
| 2510  | 637                        | Provisiones económicas 2009 ramo 33 FI (Remanente 2014)                               |  | \$149,277.65     |                                |                  |                |      | \$149,277.65    |        |          |      |                |  |
| 2510  | 3017                       | Proyecto Ejecutivo Súper Escuela comprometido 2013 (Remanente 2014)                   |  | \$529,176.30     |                                | \$529,176.30     |                |      |                 |        |          |      |                |  |
| 2510  | 919                        | Proyecto Ejecutivo Tajo de Santa Ana (Remanente 2014)                                 |  | \$42,675.33      |                                |                  |                |      |                 |        |          |      | \$42,675.33    |  |
| 2510  | 3007                       | Proyectos ejecutivos diversos (Remanente 2014)  |  | \$20,052,756.60  |                                | \$20,052,756.60  |                |      |                 |        |          |      |                |  |
| 2510  | 3021                       | Proyectos Ejecutivos Diversos 2013 (Remanente 2014)                                   |  | \$2,150,905.67   |                                | \$2,150,905.67   |                |      |                 |        |          |      |                |  |
| 2510  | 3027                       | R. comprometido. Obra Municipal 2012 (Remanente 2014)                                 |  | \$712,560.99     |                                | \$712,560.99     |                |      |                 |        |          |      |                |  |
| 2510  | 636                        | R.Ramo 33 FI comprometido 2010 (Remanente 2014)                                       |  | \$167,667.63     |                                |                  |                |      | \$167,667.63    |        |          |      |                |  |
| 2510  | 3013                       | Reacondicionamiento de áreas y Eficiencia Administrativa (Remanente 2014)             |  | \$80,169.33      |                                | \$80,169.33      |                |      |                 |        |          |      |                |  |
| 2510  | 816                        | Rehabilitación Malecón 1ra. Etapa 2012 (Remanente 2014)                               |  | \$0.05           |                                |                  | \$0.05         |      |                 |        |          |      |                |  |
| 2510  | 809                        | Rehabilitación. Sanitarios CECYTEG 2012 (Remanente 2014)                              |  | \$84,745.41      |                                |                  | \$84,745.41    |      |                 |        |          |      |                |  |
| 2510  | 808                        | Remanente Comprometido Convenio Estado Obra 2011 (Remanente 2014)                     |  | \$500,774.40     |                                |                  | \$500,774.40   |      |                 |        |          |      |                |  |
| 2510  | 363                        | Remodelación y equipamiento del preescolar y guardería Parque Arenas (remanente 2014) |  | \$0.00           |                                | \$0.00           |                |      |                 |        |          |      |                |  |
| 2510  | 3035                       | Ruta del Peatón Calzada, Progreso-Malecón (Remanente 2014)                            |  | \$9,063,610.39   |                                | \$9,063,610.39   |                |      |                 |        |          |      |                |  |
| 2510  | 638                        | Supervisión R.RAMO 33 F I 2013 (Remanente 2014)                                       |  | \$156,438.48     |                                |                  |                |      | \$156,438.48    |        |          |      |                |  |
| 2510  | 3008                       | Supervisión externa (Remanente 2014)  |  | \$10,210,589.88  |                                | \$10,210,589.88  |                |      |                 |        |          |      |                |  |









| DÉCIMA MODIFICACIÓN AL PRESUPUESTO DE INVERSIÓN 2015, OCTUBRE 8, 2015. REMANENTES |                            |  |  | DESGLOSE DE ORIGEN DE RECURSOS |                  |                 |                 |                |                  |                |                |                |                  |                 |
|---|----------------------------|--|--|--------------------------------|------------------|-----------------|-----------------|----------------|------------------|----------------|----------------|----------------|------------------|-----------------|
|   |                            |  |  | Concurrencias                  |                  |                 |                 |                |                  |                |                |                |                  |                 |
| # Proy  | NOMBRE PROYECTO / PROGRAMA | Décima Modificación Presupuestal   | Total Programa de Inversión al 8 de octubre de 2015. | MUNICIPAL                      |                  | ESTATAL         |                 | FEDERAL        |                  |                |                | OTRO           |                  |                 |
|   |                            |  |  | OBRA                           | PROGRAMA         | OBRA            | PROGRAMA        | RAMO 33        |                  | OBRA           | PROGRAMA       | OBRA           | PROGRAMA         |                 |
|   |                            |  |  |                                |                  |                 |                 | FISM           | FAFM             |                |                |                |                  |                 |
|   |                            |  |  |                                |                  |                 |                 |                |                  |                |                |                |                  |                 |
| 2310  | 701                        | Mantenimiento de espacios verdes 2013 (Remanente 2014)                       | \$226,169.47   |                                |                  |                 |                 |                |                  |                | \$226,169.47   |                |                  |                 |
| 2310  | 702                        | Mantenimiento Integral de Parques y Jardines 2011 (Remanente 2014)           | \$32,563.41  |                                |                  |                 |                 |                |                  |                | \$32,563.41    |                |                  |                 |
| 2310  | 756                        | Mantenimiento y Conservación de Espacios Verdes (Remanente 2014)             | \$464,366.21   |                                |                  |                 |                 |                |                  |                |                | \$464,366.21   |                  |                 |
| 2310  | 703                        | Mantenimiento y Conservación de Espacios Verdes (Remanente 2014)             | \$2,521,000.00                                       |                                |                  |                 |                 |                |                  |                | \$2,521,000.00 |                |                  |                 |
| 2310  | 700                        | Manto Integral parques y jardines 2012 (Remanente 2014)                      | \$266,177.22   |                                |                  |                 |                 |                |                  |                | \$266,177.22   |                |                  |                 |
| 2310  | 392                        | Proyectos Medio Ambiente 2013 (Remanente 2014)                               | \$292,496.19   | \$292,496.19                   |                  |                 |                 |                |                  |                |                |                |                  |                 |
| 2310  | 815                        | REVITALIZACION DE VIVERO MUNICIPAL 2013 (Remanente 2014)                     | \$21,817.60  |                                |                  | \$21,817.60     |                 |                |                  |                |                |                |                  |                 |
| 2310  | 854                        | USO EF REC ENER OFN GUB FOAM 2013 (Remanente 2014)                           | \$3,582.67   |                                |                  |                 | \$3,582.67      |                |                  |                |                |                |                  |                 |
| 2310  |                            | TOTAL MEDIO AMBIENTE   | \$0.00   | \$4,612,781.74                 | \$386,500.83     | \$566,400.00    | \$21,817.60     | \$127,787.00   | \$0.00           | \$0.00         | \$3,045,910.10 | \$464,366.21   | \$0.00           | \$0.00          |
| 2810  |                            | EGRESO APLICABLE A DIVERSAS DEPENDENCIAS                                     |  |                                |                  |                 |                 |                |                  |                |                |                |                  |                 |
| 2810  | 6011                       | EGRESOS APLICABLES RENDIMIENTOS FINANCIEROS DE RAMO 33 2013 (Remanente 2014) | \$63,013.00  |                                |                  |                 |                 |                | \$63,013.00      |                |                |                |                  |                 |
| 2810  | 657                        | EGRESOS APLICABLES (Remanente 2014)  | \$0.00   |                                |                  |                 |                 |                | \$0.00           |                |                |                |                  |                 |
| 5810  | 5014                       | EGRESOS APLICABLES (Remanente 2014)  | \$18,640.00  |                                | \$18,640.00      |                 |                 |                |                  |                |                |                |                  |                 |
| 2810  |                            | TOTAL EGRESOS APLICABLES   | \$0.00   | \$81,653.00                    | \$0.00           | \$18,640.00     | \$0.00          | \$0.00         | \$63,013.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00           | \$0.00          |
| 1210  |                            | SECRETARÍA DEL H. AYUNTAMIENTO   |  |                                |                  |                 |                 |                |                  |                |                |                |                  |                 |
| 1210  | 3050                       | Mejora Inmueble Cartas de Residencia (Recurso 2014)                          | \$50,000.00  | \$50,000.00                    |                  |                 |                 |                |                  |                |                |                |                  |                 |
| 1210  |                            | TOTAL SECRETARÍA DEL H. AYUNTAMIENTO   | \$0.00   | \$50,000.00                    | \$50,000.00      | \$0.00          | \$0.00          | \$0.00         | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00           | \$0.00          |
| 1195  |                            | SECRETARÍA PARTICULAR  |  |                                |                  |                 |                 |                |                  |                |                |                |                  |                 |
| 1195  | 5005                       | Apoyo a Organizaciones sin fines de lucro (RECURSO 2014)                     | \$0.00   |                                | \$0.00           |                 |                 |                |                  |                |                |                |                  |                 |
| 1195  |                            | TOTAL SECRETARÍA PARTICULAR  | \$0.00   | \$0.00                         | \$0.00           | \$0.00          | \$0.00          | \$0.00         | \$0.00           | \$0.00         | \$0.00         | \$0.00         | \$0.00           | \$0.00          |
|   |                            | TOTAL REMANENTES 2014 DÉCIMA   | \$0.00   | \$1,247,605,670.63             | \$701,029,399.68 | \$18,312,083.37 | \$32,465,566.91 | \$2,772,299.74 | \$221,023,310.48 | \$2,123,358.21 | \$3,045,910.10 | \$3,506,839.45 | \$242,183,268.35 | \$21,143,634.34 |









| DÉCIMA MODIFICACIÓN AL PRESUPUESTO DE INVERSIÓN 2015, OCTUBRE 8, 2015. |          |  |                                  |   | DESGLOSE DE ORIGEN DE RECURSOS |                  |         |          |         |         |      |      |      |                  |
|--|----------|--|----------------------------------|---|--------------------------------|------------------|---------|----------|---------|---------|------|------|------|------------------|
| # UR   | # Proy   | NOMBRE PROYECTO / PROGRAMA   | Décima Modificación Presupuestal | Total Programa de inversión al 8 de octubre de 2015 | Concurrencias                  |                  |         |          |         |         |      |      |      |                  |
|  |          |  |                                  |   | MUNICIPAL                      |                  | ESTATAL |          | FEDERAL |         |      |      | OTRO |                  |
|  |          |  |                                  |   | OBRA                           | PROGRAMA         | OBRA    | PROGRAMA | RAMO 33 |         |      |      |      |                  |
| OBRA   | PROGRAMA | OBRA   | PROGRAMA                         | FISM  |                                |                  |         |          | FAFM    |         |      |      |      |                  |
| 1217   |          | TOTAL MEDIACIÓN (Secretaría del H.- Ayuntamiento)  | \$ -                             | \$ 148,575.80                                       | \$ -                           | \$ 148,575.80    | \$ -    | \$ -     | \$ -    | \$ -    | \$ - | \$ - | \$ - | \$ -             |
| 2410   |          | MOVILIDAD  |                                  |   |                                |                  |         |          |         |         |      |      |      |                  |
| 2410   | 586      | Taxi Seguro  |                                  | \$ 8,100,000.00                                     |                                | \$ 8,100,000.00  |         |          |         |         |      |      |      |                  |
| 2410   | 346      | (Construcción de 17km nuevos de ciclovia) Blvd. Vicente Valtierra  |                                  | \$ -  | \$ 0.00                        |                  |         |          |         |         |      |      |      |                  |
| 2410   | 348      | (Rehabilitación de 27 km de Ciclovia) Ciclovia de La Luz   |                                  | \$ 4,000,000.00                                     | \$ 4,000,000.00                |                  |         |          |         |         |      |      |      |                  |
| 2410   | 349      | (Rehabilitación de 27 km de Ciclovia) Ciclovia de Les Gómez  |                                  | \$ 595,193.42                                       | \$ 595,193.42                  |                  |         |          |         |         |      |      |      |                  |
| 2410   | 347      | (Rehabilitación de 27 km de Ciclovia) Ciclovia de Torres Landa   |                                  | \$ 9,000,000.00                                     | \$ 9,000,000.00                |                  |         |          |         |         |      |      |      |                  |
| 2410   | 350      | (Rehabilitación de 27 km de Ciclovia) Ciclovia Torres Landa (Carretera León-San Francisco)   |                                  | \$ -  | \$ 0.00                        |                  |         |          |         |         |      |      |      |                  |
| 2410   | 461      | Adquisición de Software Especializado  |                                  | \$ 2,000,000.00                                     | \$ 2,000,000.00                |                  |         |          |         |         |      |      |      |                  |
| 2410   | 308      | Cruce seguro   |                                  | \$ 650,000.00                                       | \$ 650,000.00                  |                  |         |          |         |         |      |      |      |                  |
| 2410   | 459      | Deuda-compra de software y hardware del sistema de cobro y control. (SIT FASE II)  |                                  | \$ 22,000,000.00                                    | \$ 22,000,000.00               |                  |         |          |         |         |      |      |      |                  |
| 2410   | 458      | Fortalecimiento de los operativos de detección de consumo de sustancias prohibidas en operadores del servicio de transporte de ruta fija.                                |                                  | \$ 99,000.00  | \$ 99,000.00                   |                  |         |          |         |         |      |      |      |                  |
| 2410   | 460      | Implementación del Sistema de Bicicleta Pública (Integración modal bici-transporte público)  |                                  | \$ 4,000,000.00                                     | \$ 4,000,000.00                |                  |         |          |         |         |      |      |      |                  |
| 2410   | 3048     | Egresos aplicables Proyectos Varios Movilidad  |                                  | \$ 32,597,080.00                                    | \$ 32,597,080.00               |                  |         |          |         |         |      |      |      |                  |
| 2410   | 351      | Proyecto Ejecutivo para la Renovación al Corredor Troncal de La Miguel Alemán  |                                  | \$ 4,000,000.00                                     | \$ 4,000,000.00                |                  |         |          |         |         |      |      |      |                  |
| 2410   |          | TOTAL MOVILIDAD  | \$ -                             | \$ 87,041,273.42                                    | \$ 50,842,273.42               | \$ 36,199,000.00 | \$ -    | \$ -     | \$ -    | \$ -    | \$ - | \$ - | \$ - | \$ -             |
| 5056   |          | MUSEO DE LA CIUDAD DE LEÓN   |                                  |   |                                |                  |         |          |         |         |      |      |      |                  |
| 5056   | 309      | 3a etapa de remodelación del inmueble del Museo de la Ciudad de León   |                                  | \$ 1,429,294.74                                     | \$ 1,429,294.74                |                  |         |          |         |         |      |      |      |                  |
| 5056   |          | ADECUACIÓN DE SALA DE EXPOSICIONES TEMPORALES DEL MUSEO DE LA CIUDAD   |                                  | \$ 80,000.00  |                                |                  |         |          |         |         |      |      |      | \$ 80,000.00     |
| 5056   |          | TOTAL MUSEO DE LA CIUDAD DE LEÓN   | \$ -                             | \$ 1,509,294.74                                     | \$ 1,429,294.74                | \$ -             | \$ -    | \$ -     | \$ -    | \$ -    | \$ - | \$ - | \$ - | \$ 80,000.00     |
| 2510   |          | OBRA PÚBLICA   |                                  |   |                                |                  |         |          |         |         |      |      |      |                  |
| 2510   | 326      | Afectaciones   | \$ 420,960.70                    | \$ 41,267,274.90                                    | \$ 41,267,274.90               |                  |         |          |         |         |      |      |      |                  |
| 2510   | 589      | Ampliación y adecuación del sistema del Banco de Proyectos.  |                                  | \$ 49,416.00  | \$ 49,416.00                   |                  |         |          |         |         |      |      |      |                  |
| 2510   | 323      | Ampliaciones y escalatorias  |                                  | \$ 18,630,881.13                                    | \$ 18,630,881.13               |                  |         |          |         |         |      |      |      |                  |
| 2510   | 593      | Ampliaciones y escalatorias  |                                  | \$ 457,118.87                                       | \$ 457,118.87                  |                  |         |          |         |         |      |      |      |                  |
| 2510   |          | COLECTOR TIMOTELO LOZANO (RECURSO PROPORCIONADO POR SAPAL)   |                                  | \$ 18,963,688.44                                    | \$ 18,963,688.44               |                  |         |          |         |         |      |      |      |                  |
| 2510   | 321      | Construcción de plazas de la ciudadanía  | \$ 250,000.00                    | \$ 6,229,039.30                                     | \$ 6,229,039.29                |                  |         |          |         |         |      |      |      |                  |
| 2510   | 610      | Construcción de plazas de la ciudadanía  |                                  | \$ -  | \$ -                           |                  |         |          | \$ 0.00 |         |      |      |      |                  |
| 2510   | 907      | Construcción de puentes vehiculares y libramientos carreteros, Boulevares y vialidades laterales en vialidades primarias (FIMETRO2015 198MDP Y SCT BENITO JUAREZ 200MDP) |                                  | \$ -  | \$ -                           |                  |         |          |         |         |      |      |      | \$ 0.00          |
| 2510   | 605      | Gastos indirectos Ramo33 ( proyectos ejecutivos y supervisión )  |                                  | \$ 1,916,066.74                                     | \$ 1,916,066.74                |                  |         |          |         |         |      |      |      |                  |
| 2510   | 322      | Mantenimiento correctivo de Blvds  |                                  | \$ -  | \$ 0.00                        |                  |         |          |         |         |      |      |      |                  |
| 2510   | 316      | Mantenimiento Vial   |                                  | \$ 4,896,468.69                                     | \$ 4,896,468.69                |                  |         |          |         |         |      |      |      |                  |
| 2510   | 311      | Obra Institucional en proceso  |                                  | \$ -  | \$ 0.00                        |                  |         |          |         |         |      |      |      |                  |
| 2510   | 312      | Obra Institucional nueva   | \$ -                             | \$ 21,352,177.27                                    | \$ 21,352,177.27               |                  |         |          |         |         |      |      |      |                  |
| 2510   | 598      | Obra Institucional nueva   |                                  | \$ 1,822,000.00                                     | \$ 1,822,000.00                |                  |         |          |         |         |      |      |      |                  |
| 2510   | 608      | Pavimentación de calles R33  |                                  | \$ -  | \$ -                           |                  |         |          |         | \$ 0.00 |      |      |      |                  |
| 2510   | 908      | Pavimentación de la Calle Mazatlán (ampliación) (PEF)  |                                  | \$ -  | \$ -                           |                  |         |          |         |         |      |      |      | \$ 0.00          |
| 2510   | 324      | Pro Obra   |                                  | \$ 1,680,000.00                                     | \$ 1,680,000.00                |                  |         |          |         |         |      |      |      |                  |
| 2510   | 313      | Programa de Alumbrado Público  |                                  | \$ -  | \$ 0.00                        |                  |         |          |         |         |      |      |      |                  |
| 2510   | 554      | Programa de Alumbrado Público  |                                  | \$ 5,000,000.00                                     | \$ 5,000,000.00                |                  |         |          |         |         |      |      |      |                  |
| 2510   | 325      | Programa de desalvoe de arroyos  |                                  | \$ -  | \$ 0.00                        |                  |         |          |         |         |      |      |      |                  |
| 2510   | 318      | Programa mi calle  |                                  | \$ 15,000,000.00                                    | \$ 15,000,000.00               |                  |         |          |         |         |      |      |      |                  |
| 2510   | 607      | Programa mi calle  |                                  | \$ 29,477,949.90                                    | \$ 29,477,949.90               |                  |         |          |         |         |      |      |      |                  |
| 2510   | 9013     | Fideicomiso Fondo de Apoyo en Infraestructura y Productividad (FAIP)   |                                  | \$ 28,235,294.02                                    |                                |                  |         |          |         |         |      |      |      | \$ 28,235,294.02 |











| DÉCIMA MODIFICACIÓN AL PRESUPUESTO DE INVERSIÓN 2015, OCTUBRE 8, 2015. |          |                             |                                  |   | DESGLOSE DE ORIGEN DE RECURSOS |                   |                  |                 |                   |                 |                 |                   |                   |                   |
|--|----------|-----------------------------|----------------------------------|---|--------------------------------|-------------------|------------------|-----------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|
| # UR   | # Proy   | NOMBRE PROYECTO / PROGRAMA  | Décima Modificación Presupuestal | Total Programa de Inversión al 8 de octubre de 2015 | Concurrencias                  |                   |                  |                 |                   |                 |                 |                   |                   |                   |
|  |          |                             |                                  |   | MUNICIPAL                      |                   | ESTATAL          |                 | FEDERAL           |                 |                 |                   | OTRO              |                   |
|  |          |                             |                                  |   |                                |                   |                  |                 | RAMO 33           |                 |                 |                   |                   |                   |
|  |          |                             |                                  |   |                                |                   |                  |                 | FISM              |                 | FAFM            |                   |                   |                   |
| OBRA   | PROGRAMA | OBRA                        | PROGRAMA                         | OBRA  | PROGRAMA                       | OBRA              | PROGRAMA         | OBRA            | PROGRAMA          |                 |                 |                   |                   |                   |
| 1195   |          | TOTAL SECRETARÍA PARTICULAR | \$ -                             | \$ -  | \$ -                           | \$ -              | \$ -             | \$ -            | \$ -              | \$ -            | \$ -            | \$ -              | \$ -              | \$ -              |
| TOTAL PRESUPUESTO DE INVERSIÓN 2015 A LA 10ma.                         |          |                             | \$ 5,020,960.70                  | \$ 1,186,289,616.41                                 | \$ 328,213,114.21              | \$ 292,182,306.61 | \$ 1,909,155.20  | \$ 1,000,000.00 | \$ 195,162,149.37 | \$ 6,212,761.36 | \$ -            | \$ 230,683,251.00 | \$ 42,965,881.75  | \$ 87,960,996.89  |
| TOTAL REMANENTES 2014 A LA 10ma.                                       |          |                             | \$ -                             | \$ 1,247,605,670.63                                 | \$ 701,029,399.68              | \$ 18,312,083.37  | \$ 32,465,566.91 | \$ 2,772,299.74 | \$ 221,023,310.48 | \$ 2,123,358.21 | \$ 3,045,910.10 | \$ 3,506,839.45   | \$ 242,183,268.35 | \$ 21,143,634.34  |
| TOTAL PRESUPUESTO INVERSIÓN A LA DÉCIMA REMANENTES + 2015              |          |                             | \$ 5,020,960.70                  | \$ 2,433,895,287.05                                 | \$ 1,029,242,513.89            | \$ 310,494,389.98 | \$ 34,374,722.11 | \$ 3,772,299.74 | \$ 416,185,459.85 | \$ 8,336,119.57 | \$ 3,045,910.10 | \$ 234,190,090.45 | \$ 285,149,150.10 | \$ 109,104,631.23 |